

F.No. G.24011/2/2018-UPA-I-UD (EFS-9041375)

Government of India  
Ministry of Housing & Urban Affairs  
(UPA Division)

Nirman Bhavan  
New Delhi 110011

Dated 28th May, 2018



To  
Principal Secretary/Secretary of  
All States/UTs  
(in charge of DAY – NULM)

Subject: Physical targets under different components of Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM) for the F.Y. 2018-19 – regarding.

Sir/Madam,

With reference to the subject mentioned above, it is to inform that the Annual Action Plan for the F.Y. 2018-19 for implementation of DAY-NULM submitted by your State / UT has been approved with modifications, keeping in view the past performance, as well as the objectives of the DAY-NULM. The State/UT-wise physical targets approved by Hon'ble Minister (HUA), for the year 2018-19 under DAY-NULM are enclosed. The State/UT may allocate targets across the ULBs and go ahead with implementation of the Annual Action Plan for the F.Y. 2018-19.

2. The expenditure under DAY-NULM may, however, be limited to the allocation made for the F.Y. 2018-19 (copy enclosed). Release of funds over and above the financial allocation will depend on availability of additional funds with the Ministry, and also submission of requisite documents by the States, utilisation of funds already available with the State, achievement of targets.

Encl: as above.

Yours faithfully,

(Niraj Kumar)  
Director (UPA)  
Tel.: 23062850

Copy to: Mission Director, NULM of all States / UTs

Copy also to:

- 1 PPS to Secretary (HUA)
- 2 PS to JS (UPA)
- 3 PS to JS & FA
- 4 CCA, M/o HUA
- 5 Dir (UPA) / DS (UPA), M/o HUA
- 6 Dir (Budget), M/o HUA
- 7 Dir (Coordn), M/o HUA
- 8 Technical Director, NIC, with the request for uploading the same on the website of DAY-NULM

(Niraj Kumar)  
Director (UPA)

374  
PMC  
206-18

Nirman  
2018

**Targets for various components under DAY-NULM for the F.Y. 2018-19**

S. No.	Name of States/UTs	SM&ID		EST&P	SEP		SUH	SUSV
		Formation of SHGs	Disbursement of Revolving Fund	Skill Training of Urban Poor	Assistance under SEP (I&G)	SHGs Bank Linkage	Operation alisation of Shelters	Completi on of Street Vendor Survey
1	Andhra Pradesh	3000	4000	50000	20000	65000	10	70
2	Arunachal Pradesh	40	50	1000	50	50	0	1
3	Assam	2000	2500	7000	285	400	2	3
4	Bihar	3500	2500	15000	2200	2130	30	98
5	Chhattisgarh	3000	3000	10000	4300	2000	10	77
6	Goa	200	300	2000	50	50	0	14
7	Gujarat	5300	3700	30000	2500	1800	16	43
8	Haryana	1000	610	15000	750	720	1	80
9	Himachal Pradesh	500	500	2000	320	110	5	23
10	Jammu & Kashmir	500	520	3000	3000	200	5	10
11	Jharkhand	3000	2000	25000	2100	430	34	44
12	Karnataka	3000	1300	15000	3120	2000	35	64
13	Kerala	3000	5000	3600	1200	4800	3	0
14	Madhya Pradesh	4000	5000	25000	15200	1600	2	10
15	Maharashtra	10000	6500	62500	7400	2700	57	259
16	Manipur	800	800	1000	55	55	0	13
17	Meghalaya	150	50	1700	30	50	2	3
18	Mizoram	65	50	3800	500	60	9	6
19	Nagaland	340	50	1700	110	60	0	1
20	Odisha	2000	5000	4700	2750	2400	10	103
21	Punjab	2000	800	6500	1400	480	8	4
22	Rajasthan	3700	3000	7500	4000	1120	75	3
23	Sikkim	20	10	2000	20	10	0	2
24	Tamil Nadu	10000	10000	21000	16000	10000	70	0
25	Telangana	2500	5800	20000	2700	25415	6	9
26	Tripura	120	100	1600	280	100	0	15
27	Uttar Pradesh	5000	5000	17000	10200	2750	19	32
28	Uttarakhand	300	200	11000	1200	230	3	16
29	West Bengal	5000	8000	26500	2500	3500	25	6
30	A & N Island	5	10	200	10	10	0	1
31	Chandigarh	90	60	1300	70	70	0	0
32	D & N Haveli	10	10	0	10	10	0	0
33	Daman & Diu	10	10	0	10	10	0	0
34	Delhi	750	500	4300	600	600	2	2
35	Puducherry	100	70	500	80	80	0	1
	<b>Grand Total</b>	<b>75000</b>	<b>77000</b>	<b>398400</b>	<b>105000</b>	<b>131000</b>	<b>439</b>	<b>1014</b>