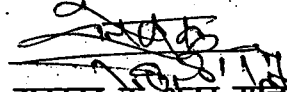


## ॥ पीत पत्र के बदले ॥

प्रशाखा पदाधिकारी,  
प्रशाखा- 01, 03, 04, 05, 10 एवं 11,  
नगर विकास एवं आवास विभाग।

अर्थिक सर्वेक्षण 2017-18 के लिए विभागीय प्रतिवेदन तैयार करने हेतु दिनांक- 17.08.2016 को Asian Development Research Institute (ADRI) द्वारा बैठक आयोजित की गई थी। बैठक में प्रतिवेदन तैयार करने हेतु आवश्यक कागजात उपलब्ध कराये गये हैं। उक्त प्राप्त कागजातों की छायाप्रति संलग्न करते हुए अनुरोध है कि कागजातों में अंकित आपके प्रशाखा से संबंधित बिन्दुओं पर आवश्यक प्रतिवेदन/आंकड़े शीघ्र प्रशाखा- 02 को उपलब्ध कराने की कृपा की जाय।

अनु०-यथोक्त।

  
सरकार के अवर सचिव,  
नगर विकास एवं आवास विभाग।

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RA 20/14 य एमए-04

2/2/13



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**List of Required Information**

1. Please update the attached data format(s)
2. Material of 12<sup>th</sup> Report Card of Government of Bihar
3. Material of Speech for Hon'ble Minister of related your Department
4. Annual Report (2015-16 and 2016-17)
5. Details of Physical and Financial achievements for (2016-17 and 2017-18 upto September 30, 2017)
6. Budget Allocation and Expenditure during 2016-17 and 2017-18
7. Note on any new schemes in 2016-17 and 2017-18
8. Note on measures taken by the department during 2016-17 & 2017-18
9. Any other information relevant to the Economic Survey for 2017-18

**For coordination & address**

Name	Designation	Organization	Mobile No.	Mail-ID
Mr. Mukesh Kumar	Secretary to Faculty	CEPPF, ADRI- Patna	7739973197	mukesh.ceppf@adriindiaadmin.org
Dr. Rahbar Ali	Secretary to Faculty	CEPPF, ADRI- Patna	9472160307	rahbar.ceppf@adriindiaadmin.org

**For Data Related Query**

Name	Designation	Organization	Mobile No.	Mail-ID
Dr. Barna Ganguli	Assistant Professor	CEPPF, ADRI- Patna	9973434702	barna.ceppf@adriindia.org
Dr. Bakshi Amit Kumar Sinha	Assistant Professor	CEPPF, ADRI- Patna	8252329272	bakshi.ceppf@adriindia.org

### Agenda of the next meeting

As we face some problem in reconciling data or its reliability, and coordination with the departments, this year Centre would like to organise meetings with each department or in small groups, so that the discussion is specific and focused on the department. The road map of the next meeting is attached for your kind perusal. The Centre requests you to please see your section in the Economic Survey and give the feedback and suggestions for any improvements in the next meeting. The broad agenda of the meeting will be:

#### **Departmental/ Institutional Issues:**

1. Timely appointment of a Nodal Officer.
2. Nodal Officer should be knowledgeable and coordinating.
3. Data should be submitted according to given deadline and also in the soft copy.
4. Corrections in the draft report should be highlighted by underlining.
5. Data should not be updated in a draft report.
6. Department should provide recent information.

#### **Data availability:**

1. Data should be given in prescribed formats.
2. The minimum information should be given for the section in the report.

#### **Data Reliability and Consistency:**

1. The district-wise information should match with the total (Bihar).
2. There should be a note for stagnancy and unexplained variation of the trend of the figure.

Table 8.6 : Status of Roads and Drains in Urban Areas of Bihar

	Type of Towns			Total
	Municipal Corporations	Municipal Councils	Nagar Panchayats	
Percentage Distribution of Roads by Type				
Kutcha Roads				
Tar Roads				
Concrete Roads				
Paved Block Roads				
WBM Road				
Brick Road				
Total				
Percentage Distribution of Roads by Existence of Drains				
No drain				
Kutcha drain				
Pucca drain				
Hume pipe				
Total				

Table 8.7 : Expenditure pattern of Urban Development and Housing in Bihar (in Rs. crore)

	Budget Allocations			Actual Expenditures		
	Housing	Urban Development	Total	Housing	Urban Development	Total
2010-11	796	1744	2541	785 (98.6)	505 (29.0)	1290 (50.8)
2011-12	846	1233	2079	823 (97.3)	572 (46.4)	1395 (67.1)
2012-13	967	1336	2303	827 (85.5)	1139 (85.3)	1966 (85.4)
2013-14	1064	1784	2849	927 (87.1)	1364 (76.4)	2291 (80.4)
2014-15	3826	2108	5934	1598 (41.8)	1455 (69.0)	3053 (51.5)
2015-16	1897	1737	3634	1486 (78.3)	1649 (94.9)	3134 (86.2)
2016-17						

Table 8.8 : Municipal Finances for 28 Largest Towns in Bihar (Rs. lakh)

Indicators	2012-13	2013-14	2014-15	2015-16	2016-17
Revenue Income					
(a) Self-Generated Income	10325	12389	11500	15144	
(i) Holding Tax	6471	7753	7450	11604	
(ii) Other Taxes	1381	1417	601	-	
(iii) Non-Taxes	2473	3219	3448	3540	
(b) Assigned Income	8774	11628	15185	7496	
(c) Revenue Grants	14329	17415	22698	45490	
(d) Other Income/Receipts	7113	8407	194	180	
Total	40541	49838	49577	68310	
Revenue Expenditure					
(a) Establishment	20334	21384	22767	29456	
(b) Programme	1907	2956	2980	9723	
(c) Operation/Maintenance	3768	3199	4855	6411	
(d) Finance/Interest	131	203	237	99	
(e) Others	524	1716	580	1191	
Total	26665	29457	31419	46879	
Capital Grants	20231	25407	32350	-	
Key Indicators					
Self-Generated Income/Revenue Income (Percentage)	25.5	24.9	23.2	23.9	
Self-Generated Income/Establishment Expenditure (Percentage)	50.8	57.9	50.5	56.8	
Per Capita Revenue Expenditure (Rs.)	876	949	1012	1421	
Per Capita Capital Expenditure (Rs.)	308	591	632	586	

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**Table 8.9 : Programmes under Urban Infrastructure and Governance (Estimated Cost)**

Name of Scheme	Total Project Cost (Rs. lakh)	Total Expenditure (Rs. lakh)	Financial Achievement (%)
SWM for Danapur, Khagaul, Phulwarisharif			
Khagaul water supply scheme			
Danapur water supply scheme			
Phulwarisharif water supply scheme			
Patna water supply scheme			
SWM for Patna			
Bodhgaya water supply scheme			
Bodhgaya sewerage scheme			
Total			

Note : The scheme will end on 31-03-2017.

**Table 8.10 : Details of Urban Development Schemes under UIDSSMT**

Name of Scheme	Total Project Cost (Rs. lakh)	Total Expenditure (Rs. lakh)	Financial Achievement (%)
Road and drainage construction in Fatuha	759.00	666.29	87.8
Road and drainage construction in Murliganj	1144.00	768.44	67.2
Road and drainage construction in Narkatiyaganj	4713.00	2445.99	51.9
Road and drainage construction in Rosera	2921.32	2243.62	76.8
Road and drainage construction in Barbigha	1573.00	1470.57	93.5
Road and drainage construction in Bhabua	1088.00	915.77	84.2
Road and drainage construction in Bakhtiyarpur	511.00	315.32	61.7
Road and drainage construction in Lalganj	1263.00	1244.10	98.5
Road and drainage construction in Chakia	1285.00	1285.00	100.0
Water supply scheme in Muzaffarpur	9872.25	1519.23	15.4
SWM in Arrah	983.99	233.36	23.7
Total	26113.56	13107.69	50.2

Note : The scheme will end on 31-03-2017

**Table 8.11 : Details of Namami Gange Scheme**

Sectors	2015-16		2016-17	
	Number of Towns	Cost of Projects (Rs. crore)	Number of Towns	Cost of Projects (Rs. crore)
Solid Waste Management	17	617.17		
Sewerage network	17	3416.67		
Interception and Diversion of Drainage including STP	15	1097.43		
River Front Development	8	1264.28		
Crematoria	11	85.58		
Dhobi Ghats and Community Toilets	11	88.71		
Total	-	6569.84		

**Table 8.12 : Progress of Work under IHSDP**

Progress Indicators	Number / Amount
Total Towns Covered	
Total Sanctioned Scheme	
Total Sanctioned Dwelling Units	
Total Project Cost	
Total Central Share	
Total State Share	
Central Share Released	
State Share Released	
Total Expenditure till December 2016	

Note : The scheme will end on 31/03/2017

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**Table 8.13 : Progress of Work under Rajiv Awas Yojana (RAY)**

Indicators	Number / Amount
Total Towns Covered	5 town
Total Sanctioned Scheme	7
Total Sanctioned Dwelling Units	11276
Total Project Cost	<del>45466.40</del> 45466.40
Total Central Share	28626.80
Total State Share	16838.6
Central Share Released	
State Share Released	
Total Expenditure till December 2016	

Source : Department of Urban Development and Housing, GOB

**Table 8.14 : Progress of Training under EST & P**

Population Category	Annual Target	Number of Persons	
		Undergoing Training	Completed Training
SC			
ST			
Others			
Total			

Source : Department of Urban Development and Housing, GOB

**Table 8.15 : Progress of Work under SUSV**

Programme/ Monitoring Parameter	Annual Target	Progress	Annual Target	Progress
	2015-16		2016-17	
No. of cities for Vendor Survey	42	42		
No. of cities which completed Street Vendor Survey	42	19		
No. of street vendors identified in surveyed cities	1,00,000	55781		
No. of street vendors issued ID cards	1,00,000	0		
No. of basic Saving Accounts opened for street vendors	15,000	14103		
No. of financial literacy camps for street vendors	42	33		
No. of training programmes for street vendors	125	67		
No. of street vendors to be trained under Capacity Building	10,000	1326		
No. of Credit Cards to street vendors	10,000	0		
No of street vendors to be linked to insurance scheme	5000	19654		

Source : Department of Urban Development and Housing, GOB

