

F. No. K-14014/4/2016-UPA/ eoffice F.No- 3017641

Government of India
Ministry of Housing and Urban Poverty Alleviation
(NULM Division)

Room No: 307, C-wing,
Nirman Bhawan, New Delhi
Dated 1st March, 2018

To,

All States/UTs
Mission Director – DAY-NULM
(Except-Gujarat, Maharashtra)

Sub: Submission of Annual Action Plan (AAP) for Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY-NULM) for 2018-19 - reg.

With reference to the subject cited above, the format for Annual Action Plan 2018-19 for DAY-NULM is enclosed. Tentative Budgetary Allocation for the year 2018-19 for the States/UTs under DAY-NULM is annexed. This shall be in addition to the unspent balance available with the State at the end of 2017-18. Annual Action Plan for 2018-19 may be prepared accordingly as per funds available.

2. A meeting has been scheduled on **8th March, 2018 at 2:00 p.m. in Room No. 120-G, NBO Conference Hall, Nirman Bhawan** to discuss the Annual Action Plan 2018-19 and to finalise the targets under all components. Special focus during the meeting will be on skilling targets. You are therefore requested to make it convenient to attend or depute a person competent to decide the final targets for the meeting.

3. Soft copy of the Annual Action Plan 2018-19 in the given format may be furnished latest by 6th March, 2018 at dupa-mhupa@gov.in and dir-nulm@nic.in.

4. The matter may kindly be accorded **TOP PRIORITY**.

Yours faithfully,



(Archana Mittal)
Director,(NULM-I)
Tel: 2306 2127

Encl: as above

Copy to:-

1. PS to JS (NULM)
2. PS to Director (NULM-I)
3. PS to DS(NULM-II)
4. All NMMU experts

Tentative Budgetary Allocation 2018-19 under DAY-NULM

(Rs in lakhs)

S. No.	Name of States/UTs	Tentative budgetary allocation 2018-19
1	Andhra Pradesh	3043.77
2	Bihar	6761.61
3	Chhatisgarh	1899.51
4	Goa	65.60
5	Gujarat*	0.00
6	Haryana	2282.39
7	Himachal Pradesh	224.65
8	Jammu & Kashmir	455.22
9	Jharkhand	1345.22
10	Karnataka	4801.78
11	Kerala	1621.51
12	Madhya Pradesh	4759.53
13	Maharashtra*	0.00
14	Odisha	2436.85
15	Punjab	1514.51
16	Rajasthan	3526.89
17	Tamil Nadu	10854.05
18	Telangana	1333.39
19	Uttarakhand	727.12
20	Uttar Pradesh	8716.98
21	West Bengal	4982.77
22	Delhi	245.63
23	Puducherry	33.37
24	A & N Islands	7.23
25	Chandigarh	117.77
26	D & N Haveli	11.44
27	Daman & Diu	9.83
28	Assam	1723.71
29	Arunachal Pradesh	214.39
30	Manipur	354.40
31	Meghalaya	191.73
32	Mizoram	376.13
33	Nagaland	387.48
34	Sikkim	63.18
35	Tripura	672.96
	Grand Total	65762.61

*Note:- No funds allocated to Gujarat and Maharashtra since sufficient unspent balances are available with them from previous years.